

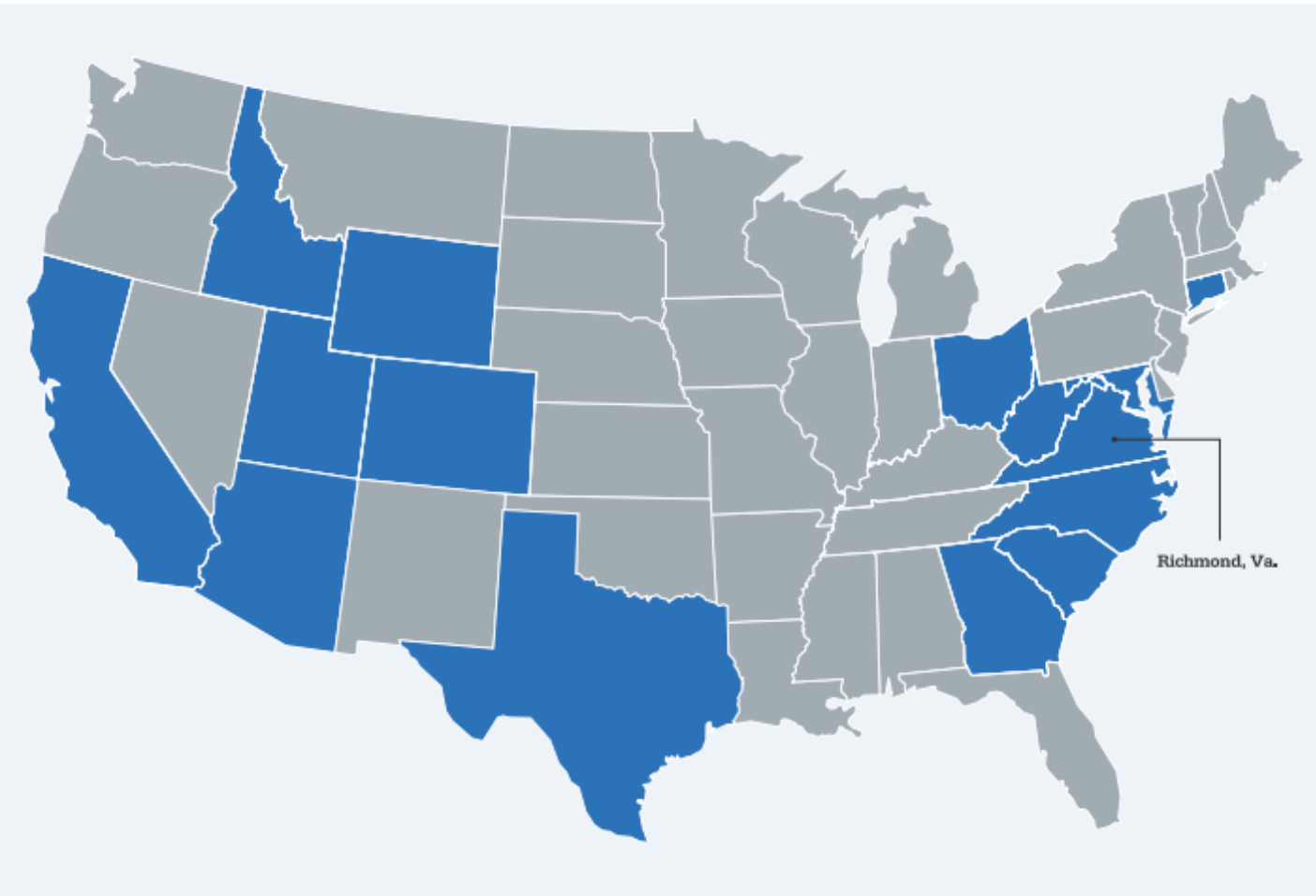
# Large Customer Group Seminar May 23, 2022



# Agenda

- 1. Company Overview Information**
- 2. System Outage Performance**
- 3. Electric Generation Fuel**
- 4. Gas General Rate Case**

# Dominion Energy Footprint



16

States of  
Operation

~17,000

Employees

~7M

Utility  
Customers

# Dominion Energy South Carolina

~3,700

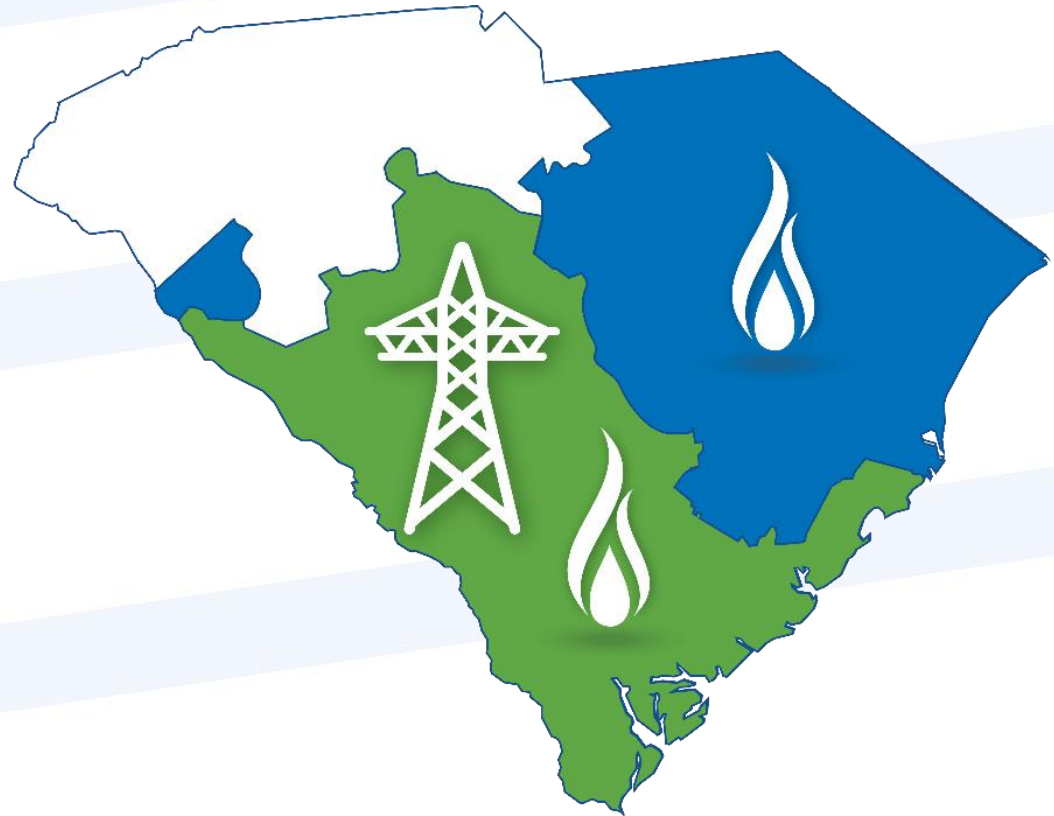
Employees

~435k

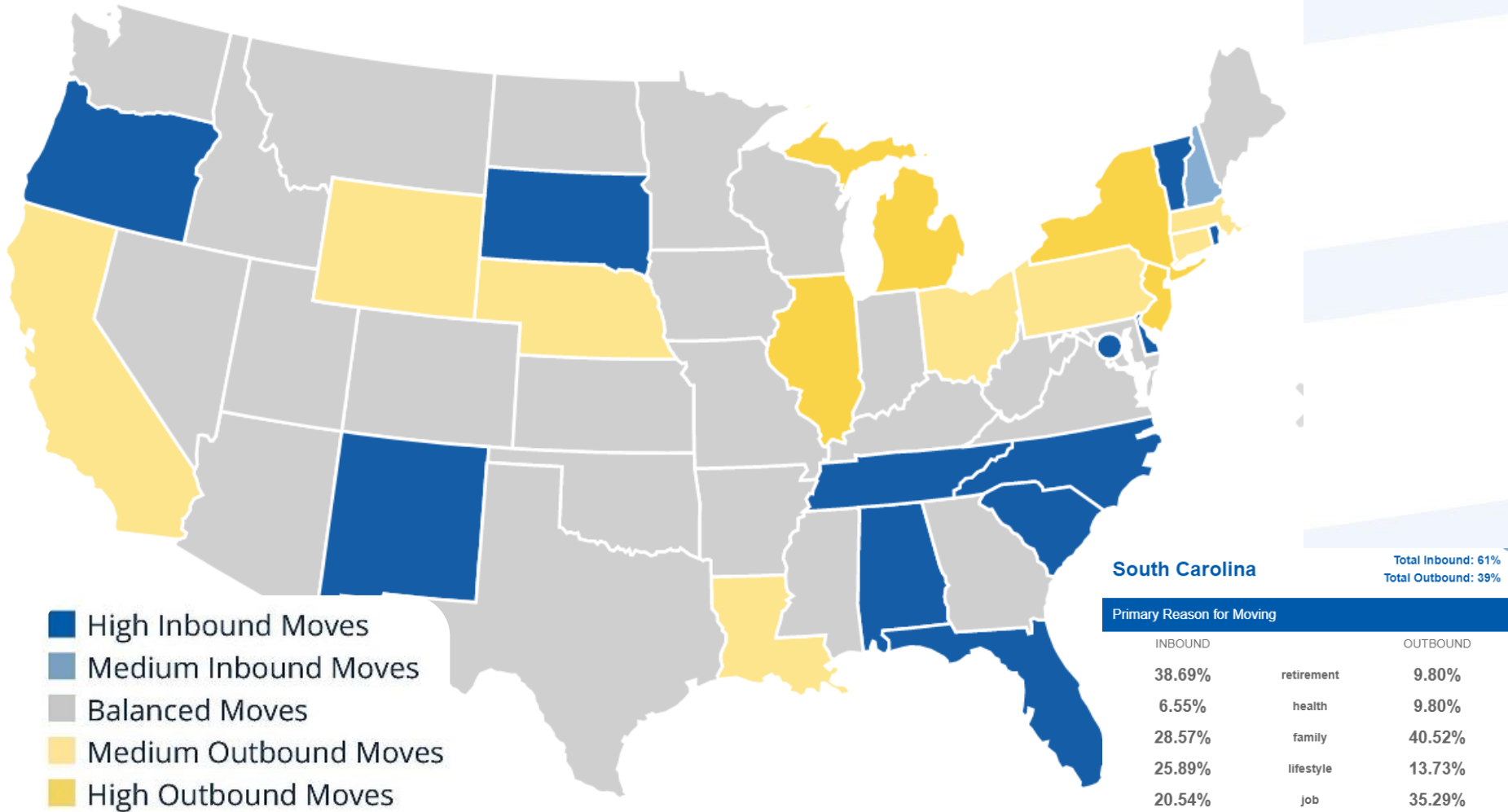
Gas  
Customers

~782k

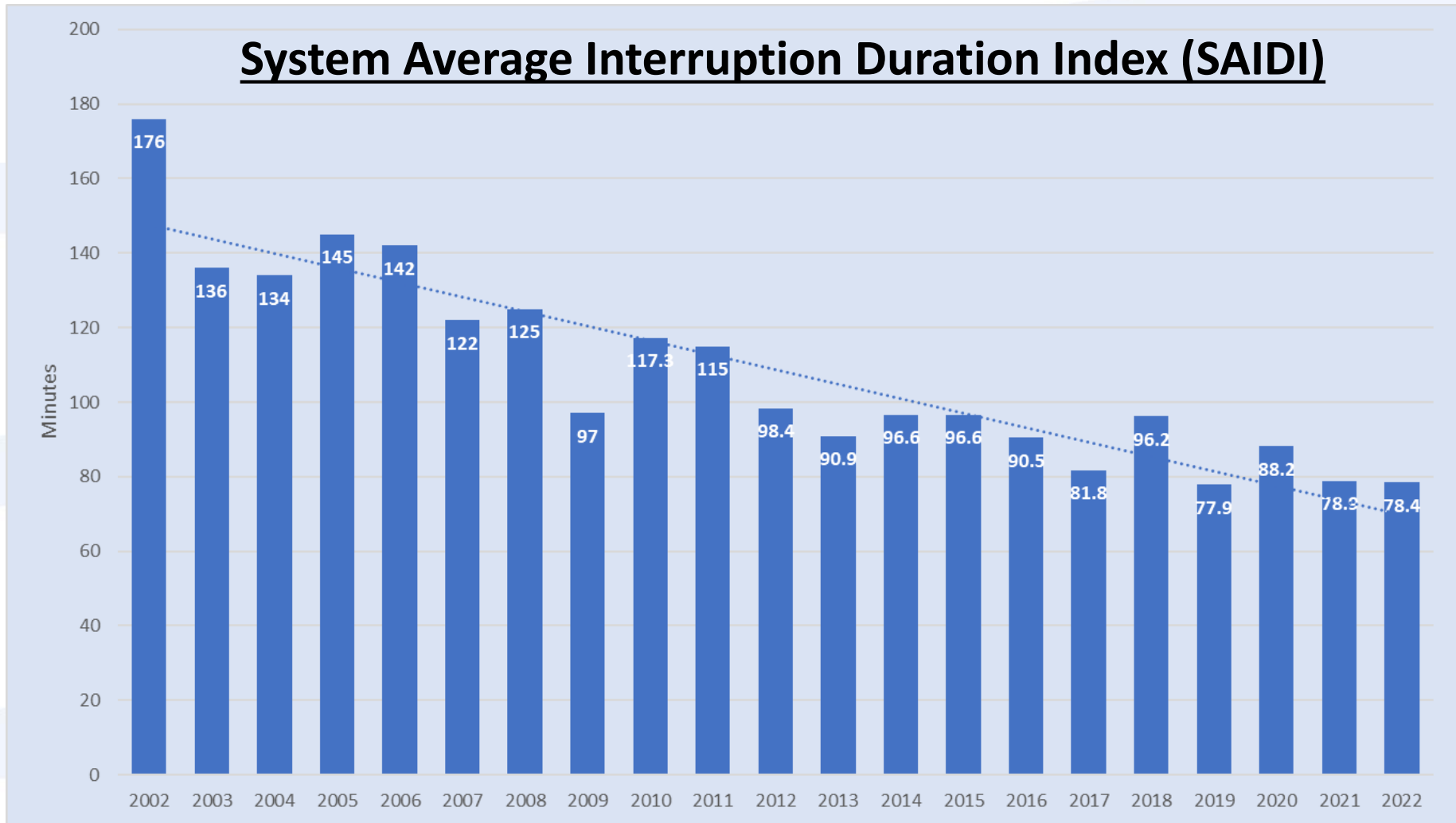
Electric  
Customers



# 2022 United Van Lines' National Movers Study



# DESC Electric Outage Statistics

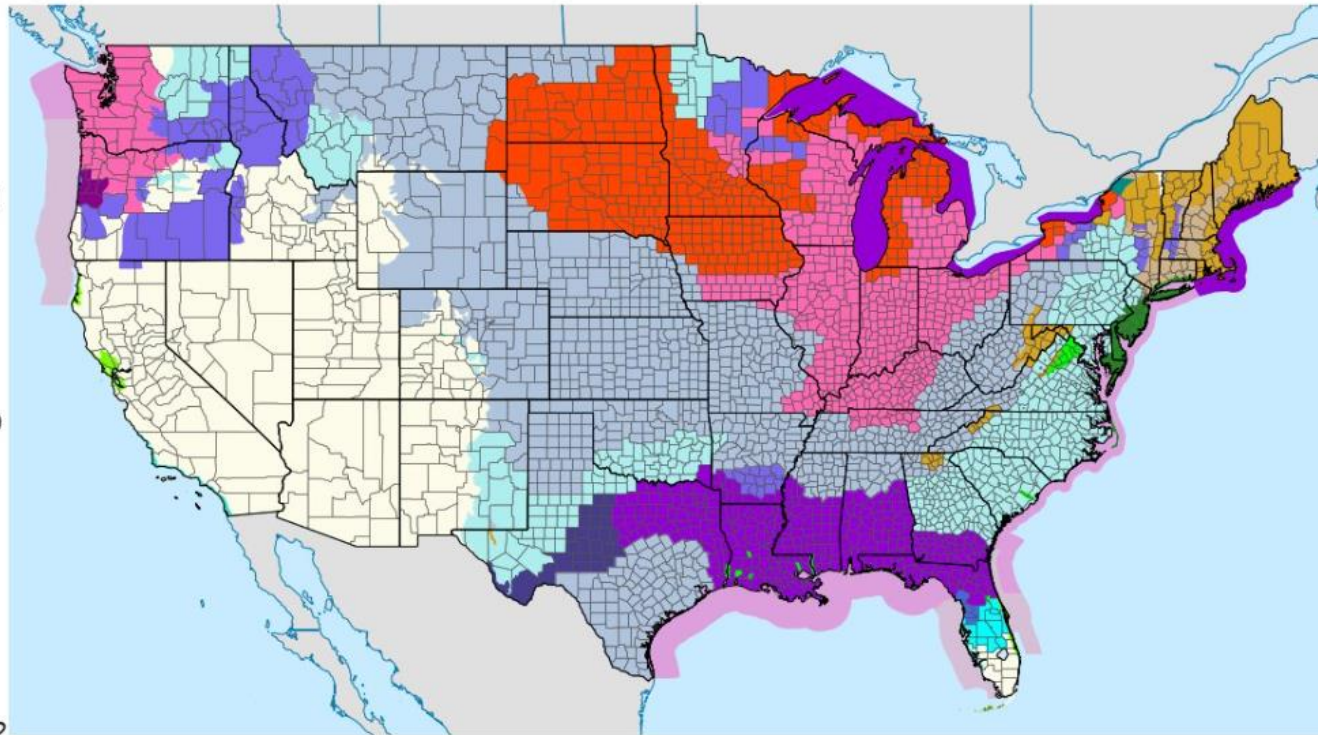


# Winter Storm Elliott – December 22nd

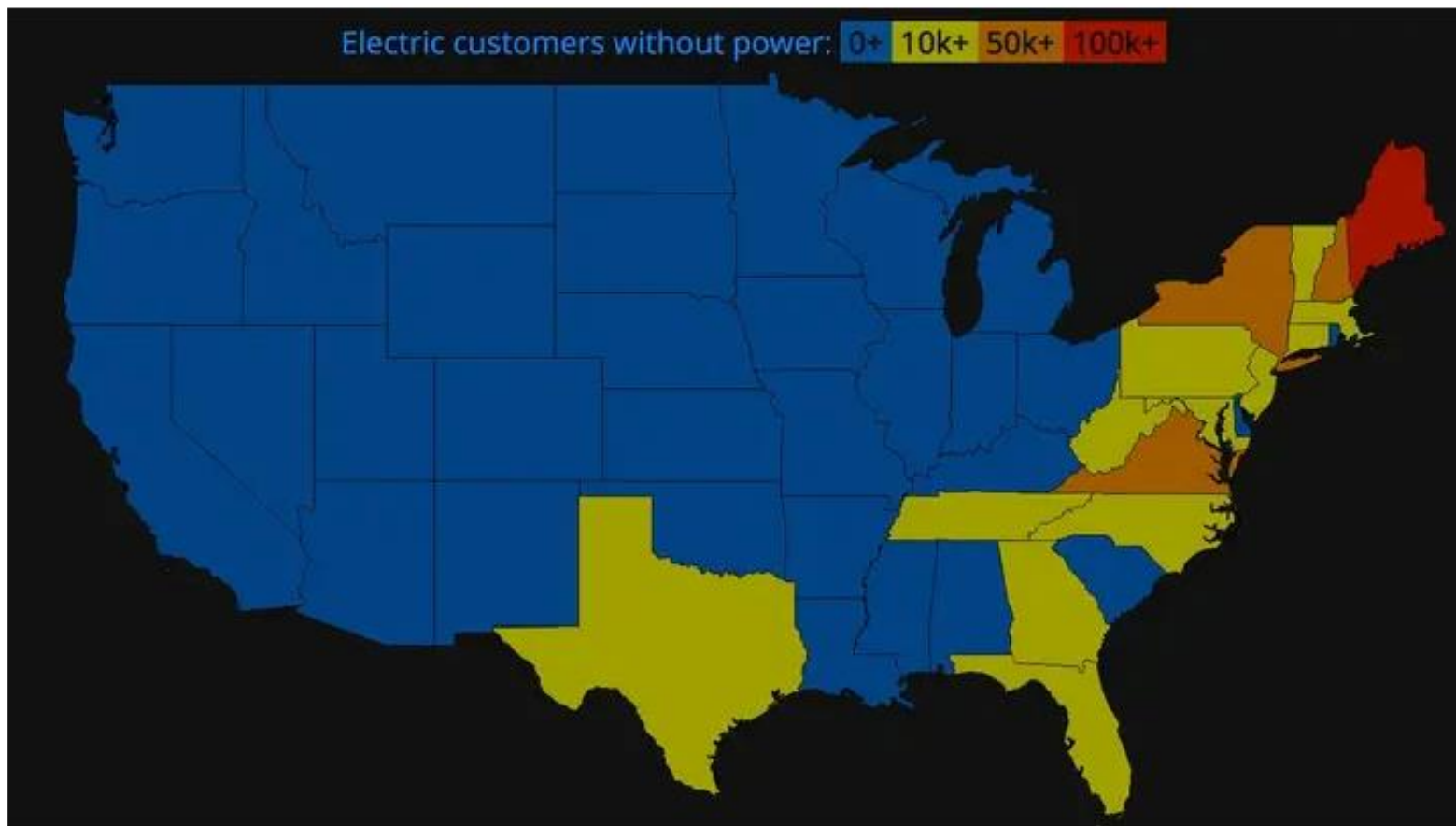


## Current Watches, Warnings, and Advisories

- Blizzard Warning Pop: 11,394,035
- Ice Storm Warning Pop: 507,733
- Winter Storm Warning Pop: 60,334,004
- High Wind Warning Pop: 9,916,350
- Storm Warning Pop: 214,280
- Coastal Flood Warning Pop: 26,584,099
- Lakeshore Flood Warning Pop: 1,536,561
- Flood Warning Pop: 1,781,357
- Flood Warning Pop: 265,232
- Lake Effect Snow Warning Pop: 81,110
- Gale Warning Pop: 453,428
- Wind Chill Warning Pop: 80,831,589
- Hard Freeze Warning Pop: 40,056,404
- Freeze Warning Pop: 1,769,445
- Winter Weather Advisory Pop: 18,884,409
- Wind Chill Advisory Pop: 98,572,573
- Flood Advisory Pop: 26,777
- Coastal Flood Advisory Pop: 10,492,850
- Lakeshore Flood Advisory Pop: 104,423
- Flood Advisory Pop: 24,482
- High Surf Advisory Pop: 674,511
- Rip Current Statement Pop: 3,540,524
- Small Craft Advisory Pop: 261,606
- Hazardous Seas Warning Pop: 546
- Wind Advisory Pop: 109,196,359
- Beach Hazards Statement Pop: 4,850,752
- Low Water Advisory Pop: 15,486
- Flood Watch Pop: 22,802,857
- High Wind Watch Pop: 616,402
- Freeze Watch Pop: 8,558,070
- Coastal Flood Statement Pop: 3,081,440
- Freezing Spray Warning Pop: 86,944
- Freezing Spray Advisory Pop: 30,451
- Gale Watch Pop: 19,084
- Hard Freeze Watch Pop: 4,271,222



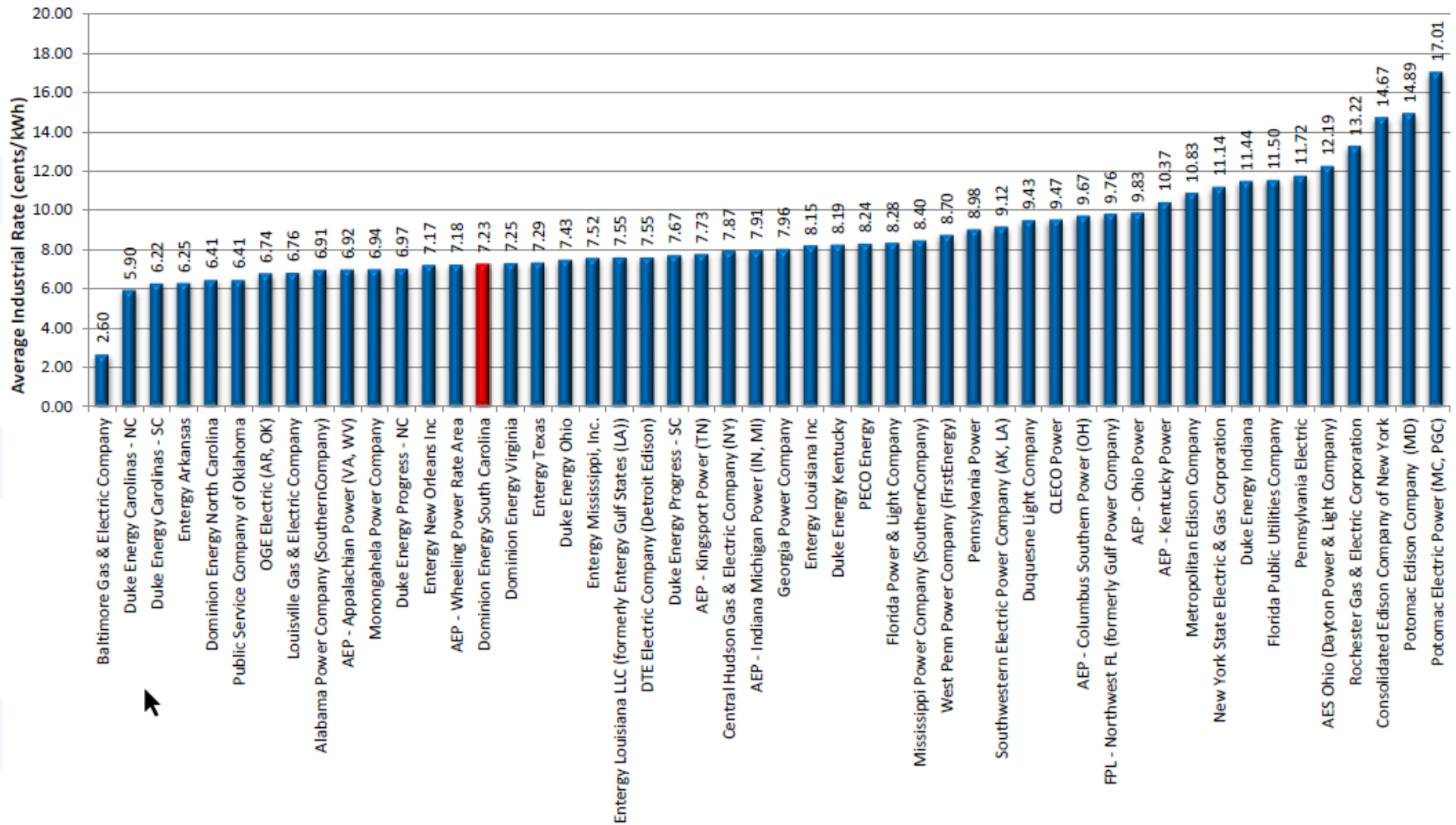
# Winter Storm Elliott – December 24th



A color-coded map on the Power Outages map shows the residents across the country without power as of 5:10 a.m. Saturday. (PowerOutage.us)



# Edison Electric Institute – Summer 2022



# Electric Generation Fuel

# Fuel Hearing Mechanics

- Annual proceeding in April to review Purchase and Transportation costs of fuel to produce electricity.
- Both a Lookback for Over/Under Recovery as well as a Forecast of Future Expenses.
- Costs are Direct Pass-Throughs (no mark-up or profit)
- Diverse Generation Fleet helps Mitigate fuel commodity swings and Ensures reliability year-round.
- New rates effective each May.

# Annual Average Natural Gas Prices



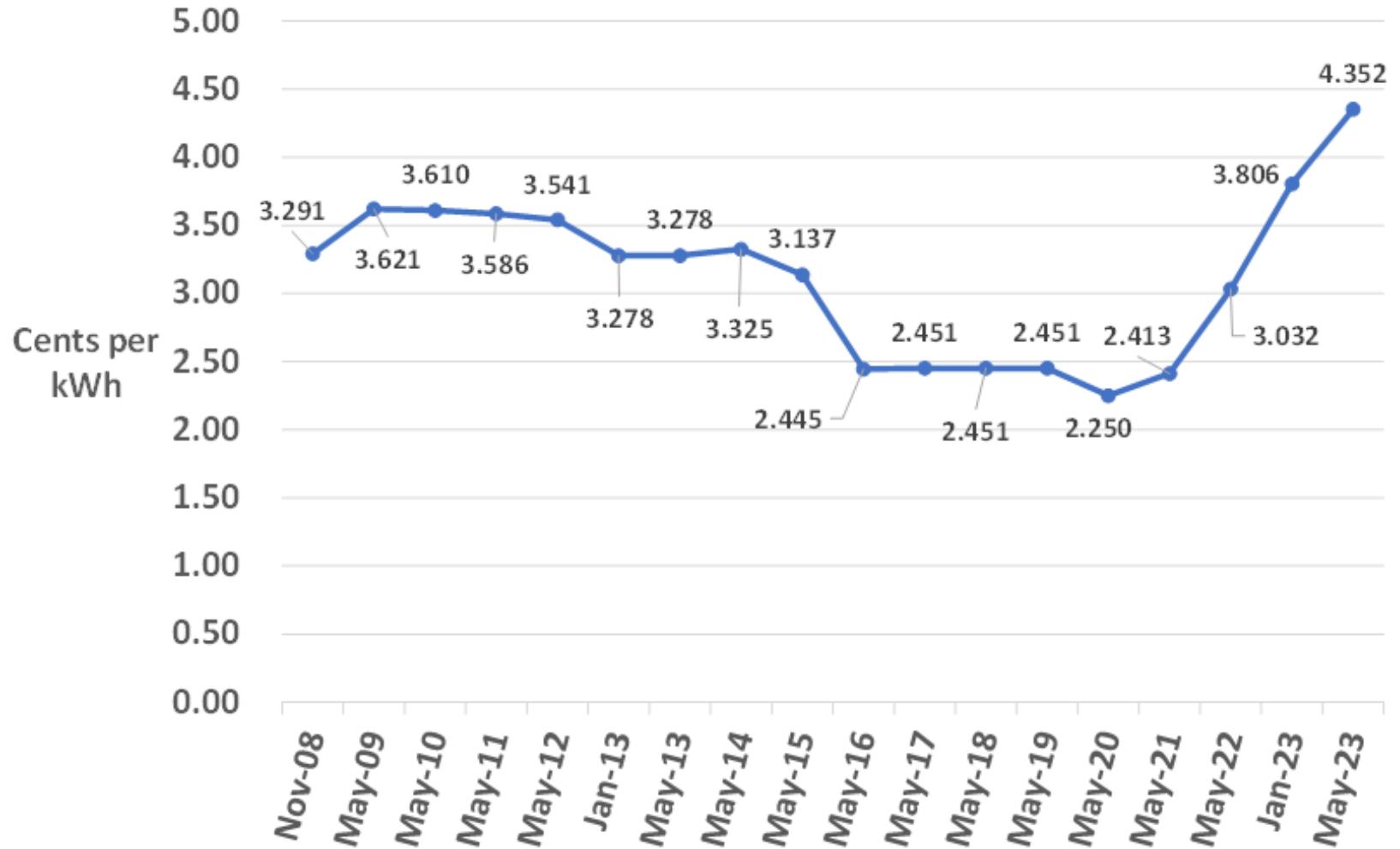
# DESC Annual Fuel Expense

Total Base Fuel Cost for CY2020 = ~\$480 M

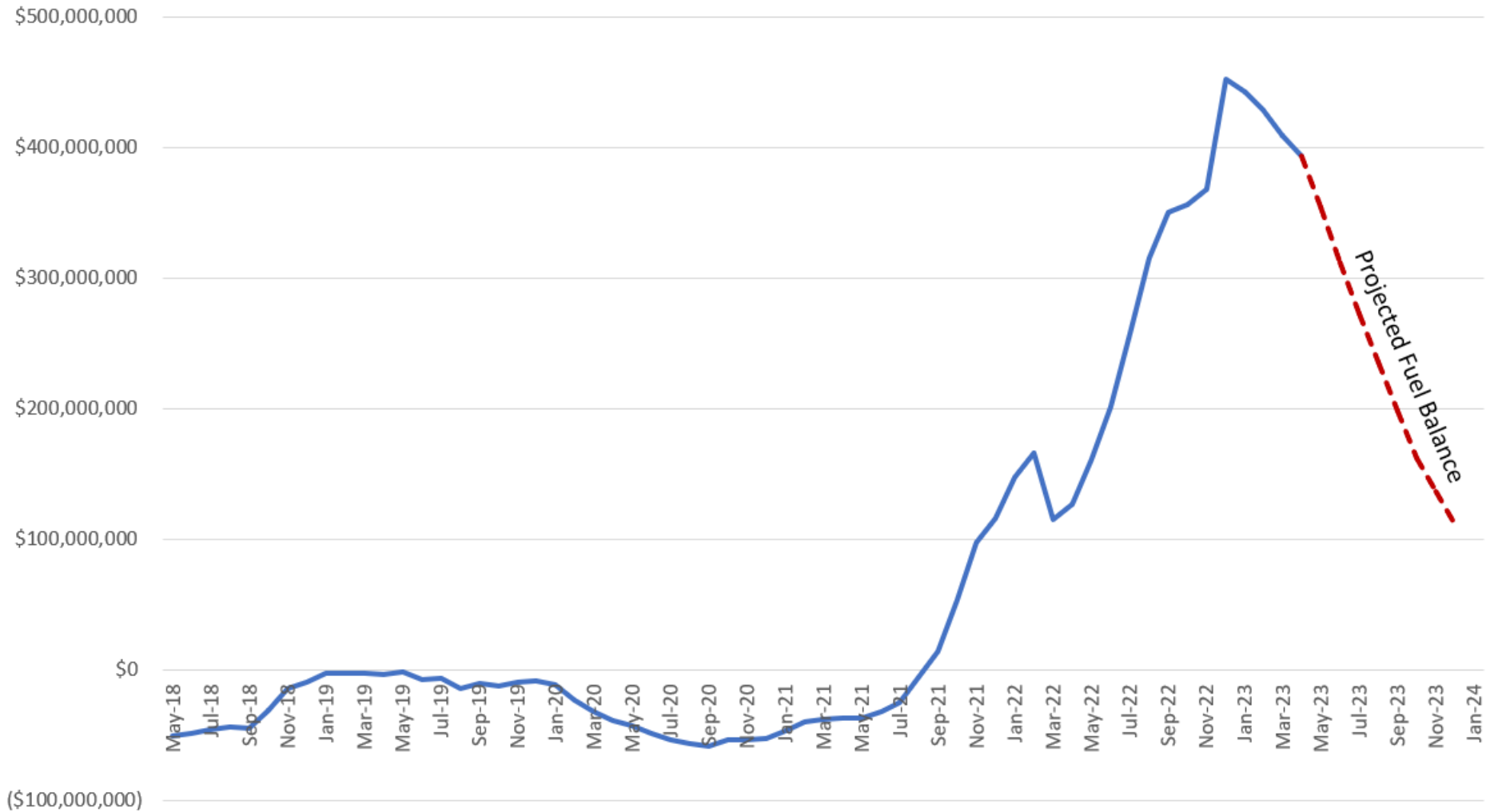
Total Base Fuel Cost for CY2021 = ~\$720 M

Total Base Fuel Cost for CY2022 = ~1,085 M

# DESC Base Fuel Component History



# Month-end Base Fuel Balances



# Gas General Rate Case



# Gas General Rate Case

- Application Filed  
March 31, 2023.
- Hearing in August  
2023.
- New rates in effect  
October 2023.
- Replaces annual RSA  
filing since last general  
rate case in 2005.

RSA Year	Revenue Inc / (Dec)
2006	\$ 17,437,394
2007	\$ 4,555,622
2008	\$ 3,721,724
2009	\$ 13,007,004
2010	\$ (10,385,258)
2011	\$ 8,460,270
2012	\$ 7,527,000
2013	\$ -
2014	\$ (2,647,323)
2015	\$ -
2016	\$ 4,086,147
2017	\$ 8,633,538
2018	\$ (19,716,936)
2019	\$ 6,273,054
2020	\$ 6,326,995
2021	\$ 6,992,923
2022	\$ 12,132,585
<b>2023 Rate Case</b>	<b>\$ 19,457,716</b>

# Gas General Rate Case

- \$105M in Investments for System Growth, Reliability and Integrity Management Compliance
- Cost of Service Modeling
- Return on Equity and Capital Structure
- Industrial Rate Designs

Customer Class	Average Monthly Dollar Increase	Average Monthly Percentage Increase
Residential – (Rate 32S and Rate 32V)	\$ 3.95	6.22%
Commercial – (Rate 31)	\$ 7.87	6.23%
Commercial – (Rate 33)	\$ 0.00	0.00%
Industrial <sup>1</sup>	\$ 0.00	0.00%

# Thank you.

