

Regulatory Update

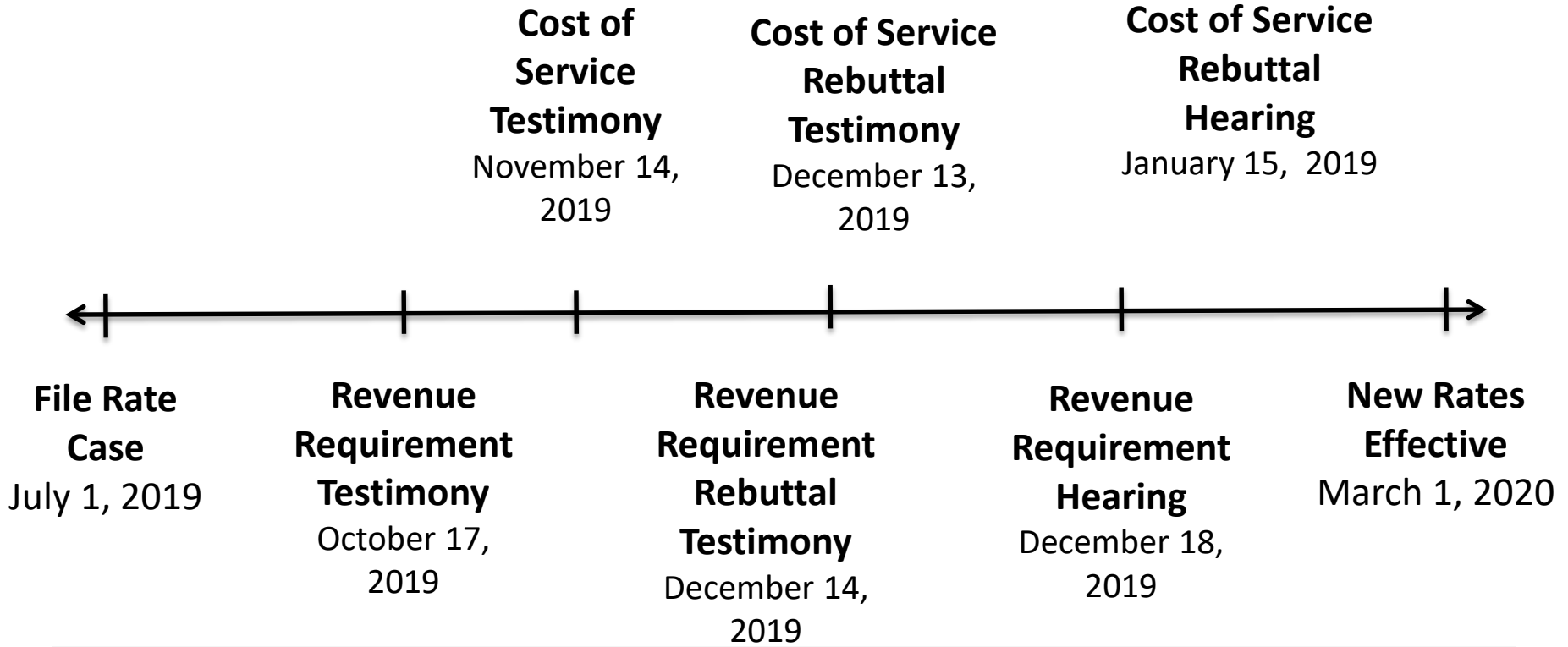
Austin Summers – Manager, Rates and Regulation

Infrastructure Replacement Program

- Pays for replacing large mains – all customers pay
- Filed twice each year
- Small increases in volumetric rates during fall each year
 - Last fall was less than \$0.01/Dth



Timeline of 2019 General Rate Case



General Rate Case - Summary of Proposals

- Revenue increase of \$19mm
- Residential customer 6.83% increase
- Increase in spending on Infrastructure Replacement
- TS class proposing full cost rates through % increase of 48% on DNG portion
- Admin fee reduced from \$4,500 to \$3,000/year
- Minimum-use requirement of 35,000 Dth in TS class
- Small portion of peak hour costs allocated to TS customers

Questions?