Regulatory Update

Austin Summers - Manager, Rates and Regulation



Infrastructure Replacement Program

- Pays for replacing large mains all customers pay
- Filed twice each year
- Small increases in volumetric rates during fall each year
 - Last fall was less than \$0.01/Dth







Timeline of 2019 General Rate Case

Cost of Service Testimony November 14, 2019 Cost of Service Rebuttal Testimony

December 13, 2019

Cost of Service
Rebuttal
Hearing
January 15, 2019

File Rate Case July 1, 2019

TestimonyOctober 17,
2019

Revenue

Revenue
Requirement
Rebuttal
Testimony
December 14,

2019

Revenue
Requirement
Hearing
December 18,
2019

Effective March 1, 2020

New Rates

Dominion

General Rate Case - Summary of Proposals

- Revenue increase of \$19mm
- Residential customer 6.83% increase
- Increase in spending on Infrastructure Replacement
- TS class proposing full cost rates through % increase of 48% on DNG portion
- Admin fee reduced from \$4,500 to \$3,000/year
- Minimum-use requirement of 35,000 Dth in TS class
- Small portion of peak hour costs allocated to TS customers



Questions?

